Homeless Services Department (HSD) Community Budget Advisory Committee Meeting Agenda
11/24/2026 5:00pm - 7:00pm
Public attendance link Via Zoom:
https://multco-us.zoom.us/j/91005108867?pwd=7wBKGPBrCX3QcjaHLAkhYWJXMO4Jxa.1

FACILITATOR: CBAC Chair and HSD Staff
NOTE TAKER: HSD Staff
MEETING PURPOSE: Review and recommendations for HSD Budget Priorities

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	3 min	Begin the meeting	CBAC Chair
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve 10/27/2026 CBAC Meeting minutes	4 min	Minutes available here	HSD Staff
Budget Priorities	45 min	Review of upcoming budget and what to prioritize in budget development	HSD Staff
Break	5-10 min	As needed	
Homeless Response System updated system goals	40 min	Review of new performance measures for the Homeless Response Action Plan (HRAP)	HRS Staff
Proposal: create co-chairs for CBAC	10 min	Discussion and decision making to move the HSD CBAC to having 2 co-chairs vs 1 char	CBAC Chair
Chair & Central CBAC nominations	5 min	Proposal: CBAC members express their interest today; but if time is short,	CBAC members

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		members can email Bill their interest; vote will happen at December meeting	
Open Discussion	10 min	Open time	HSD Staff
Next steps	5 min	Next CBAC Meeting: 12/15/26 5pm (Zoom) Upcoming Events: 12/14 11a-1p: End of year all HSD advisory gathering. In person at Midland library (details soon!)	HSD Staff