Homeless Services Department

Homeless Services Department (HSD) Community Budget Advisory Committee Meeting Agenda
10/27/2026 5:00pm - 7:00pm
Public attendance link Via Zoom:
https://multco-us.zoom.us/j/92654849503?pwd=Xon9gl1bQnstl6WBzBAyo14BPRhMcG.1

FACILITATOR: CBAC Chair and HSD Staff
NOTE TAKER: HSD Staff
MEETING PURPOSE: Overview of HSD; discussion of CBAC members priority topics

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Welcome new CBAC members	5 min	Will officially join the CBAC in October after Board appointment	HSD Staff
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve 9/29/2026 CBAC Meeting minutes	5 min	Minutes available here	HSD Staff
Equity at HSD/HSD Budget Development	35 min	How is equity operationalized at HSD and our budget development process	HSD Staff
Break	5-10 min	As needed	
CBAC Policy Manual	5 min	Quick review of Manual's key points	HSD Staff
Follow up on HSD's follow up?	10 min	Any subsequent questions	CBAC members

Homeless Services Department

Discussion: prepping for next month's budget priorities discussion	30 min	CBAC considers how to bring in community voice to next month's budget priority exercise	CBAC Chair
Open Discussion	10 min	Open time	HSD Staff
Next steps	5 min	Next CBAC Meeting: 11/24/26 5pm (Zoom) Upcoming Events: CBAC Continuing Education Sessions **Budget Big Picture - Bonds and Budget Forecast** 11/18/2026 I 5:30pm - 7:00pm Google Meet Link: https://meet.google.com/kgt-gfmt-fma	HSD Staff