



Homeless Services Department (HSD) Community Budget Advisory Committee
Meeting Agenda

9/29/2026 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/96134009784?pwd=fwZx2qUr3oNRT5uW1O4QMDwBZxKh9W.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Overview of HSD; discussion of CBAC members priority topics

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Welcome new CBAC members	5 min	Will officially join the CBAC in October after Board appointment	HSD Staff
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve 8/25/2026 CBAC Meeting minutes	5 min	Minutes available here	HSD Staff
HSD overview	35 min	High level overview of the structure and work of HSD	HSD Staff
Break	5-10 min	As needed	
Discussion: committee priorities	30 min	CBAC members can share their priority topics they would like to be included in the budget recommendations letter	HSD Staff
Open Discussion	15 min	As needed or wanted	CBAC Chair



Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Next CBAC Meeting TBD Upcoming Events: CBAC Continuing Education Sessions 1. Multnomah County's New Strategic Plan 101 and Internal Services Rates 101 9/30/2026 5:30pm - 7:30pm Google Meet Link: https://meet.google.com/ckn-tzkf-uhy 2. Budget Big Picture - Bonds and Budget Forecast 11/18/2026 5:30pm - 7:00pm Google Meet Link: https://meet.google.com/kgt-gfmt-fm a	HSD Staff