



Homeless Services Department (HSD) Community Budget Advisory Committee

Meeting Agenda

8/25/2026 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/98118853501?pwd=dQ6zVSidBuxzETFUXKEqro39btQaLe.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Debrief recommendations process, discuss next steps for additional recommendations

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Minutes from 6/17/2026 CBAC Meeting posted	5 min	Minutes available here	HSD Staff
Summary of Final, approved HSD budget	35 min	Review and discussion of the final approved department budget, including amendments and budget notes	HSD Staff
Break	5-10 min	As needed	
Overview for FY 2028 Budget Cycle	15 min	What to expect for the next 11 months of meetings	HSD Staff
New CBAC Members	10 min	2 open spots on our CBAC... fill them?	HSD Staff



Open Discussion	15 min	As needed or wanted	CBAC Chair
Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Next CBAC Meeting TBD Upcoming Events: CBAC Continuing Education Sessions 1. Budget Transparency 8/26/2026 5:30pm - 7:00pm Google Meet Link: https://meet.google.com/anc-ipuy-jvq 2. Multnomah County's New Strategic Plan 101 and Internal Services Rates 101 9/30/2026 5:30pm - 7:30pm Google Meet Link: https://meet.google.com/ckn-tz kf-uh y 3. Budget Big Picture - Bonds and Budget Forecast 11/18/2026 5:30pm - 7:00pm Google Meet Link: https://meet.google.com/kgt-gfmt-fm a	HSD Staff