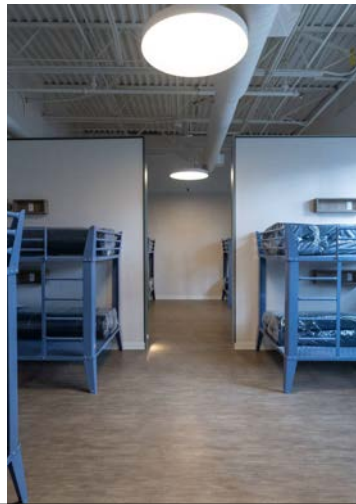




Homeless Services Department

Community Budget Advisory Committee

June 17, 2026 Meeting

Learn More
hsd.multco.us

Zoom - Webinar

Today's CBAC Meeting is using Zoom Webinar. This allows the public to watch the meeting as attendees, while CBAC members and HSD staff/invited guests are participants.

Non-CBAC members are allowed to observe. We do not take public comments during CBAC meetings. Members of the public are welcome to enter questions using the Q&A feature. CBAC members and HSD staff may not be able to respond, but HSD staff will attempt to follow up if you include your email/contact info with your question.

Agenda

Please note: listed times are estimations

5:05 pm Welcome and Introductions

5:15 pm Approve or delay approval of
4/22/2026, 4/29/2026 & 5/13/2026 CBAC
meeting minutes

5:20 pm Initial review of Approved budget for
HSD

5:50 pm Break

6:00 pm Discussion: Topics of interest for CBAC
to engage in August & September

6:25 pm Next Steps and Open Discussion,
closing

Meeting Guidelines

We make ourselves comfortable

We respect and listen to each other

We make space for different participation levels and styles

We move up, and we move back

We recognize our own social positionality

We differentiate between opinion and informed knowledge

We speak from our own experience

We differentiate between safety and comfort

We choose to respectfully interrupt oppression

Welcome and Introductions

1. Name
2. Pronouns
3. Any connections or affiliations you wish to share (brief)

[optional] Check in question:

What's been the biggest surprise for you with the approved HSD budget?

Minutes Approval

Using the “Fist to 5” Consensus Decision Making process, the CBAC can approve or change the minutes from the April 22, 2026, April 29, 2026 and May 13, 2026 Meetings



Approved FY 2027 Budget

There are lots of details that are still being sifted and sorted, but the following high level overview highlights:

1. Select budget amendments and budget notes (and the difference between an amendment and note)
2. Details as they are understood at this point

Am dt #	Proposed By	Prog. #	Description	Comments
2D	Singleton	25133C 30006B	Eviction Prevention In Reach Team	Reduces RSIF Risk mitigation to fund DCHS eviction prevention
10B	Brim-Edwards Singleton	30200B	Person Level Shelter Transition Plan	Use placement out of shelter dollars to fund additional shelter ramp down as needed. Funds not used to be reallocated to additional placement out of shelter
12E	Jones-Dixon Brim-Edwards	30308A 30302A	Fund the City of Gresham Homeless Services at FY 2026 levels	ReduceS Placement out of Shelter NOFA to fund City of Gresham to FY 2026 levels.
22B	Moyer Brim-Edwards	30302B	Recovery Housing	Impacts HD; Earmarks no more than \$2.1M for recovery housing. Unspent dollars will be used for additional placement out of shelter

Am dt #	Proposed By	Prog. #	Description	Comments
28B	Jones-Dixon	30308B 30302B	Add Targeted Outreach & Human Services in East County	Reduces additional placement out of shelter to fund East County
29	Jones-Dixon Brim-Edwards	25131C 30302B	Eviction Prevention Legal Services Support	Reduces additional placement out of shelter to fund DCHS eviction prevention legal services
31C	Jones-Dixon Brim-Edwards Singleton	30200A 30302B 30600	Restore Employment Services	Reduces the North Portland Day Center and additional placement out of shelter along with other NON HSD departments to fund Employment Programs.

Am dt #	Proposed By	Prog. #	Description	Comments
34B	Vega Pederson Moyer Singleton Brim-Edwards Jones-Dixon	30200A	Restores Culturally specific LGBTQIA2S+ day center services	Reallocates shelter dollars to fund the LGBTQIA2S+ Shelter
46	Moyer Brim-Edwards	30400 D 40074	Mental Health Residential Services (Bridgeview)	Impacts HD: Re-allocates money from one new narrative program new narrative has experienced unlikelihood to fully spend, to another program in HD that is underfunded related to Mental Health Residential Services
48	Singleton	30200A	North Portland Day Center 3 Months of Operations	Funds 3 months of ramp down from the closure of North Portland Operations from AM 31C
51	Moyer	25133B	Eviction Prevention & Eviction Prevention Position	HSD will perform a Span of Control exercise to bring our management to staff ratio in line with approved levels.

Discussion

What topics do CBAC members want to discuss, learn about or review during August and September meetings?

REMINDER: CBAC Timeline & Schedule

Date	Schedule
6/24/26	All-CBAC End of FY27 Budget Cycle Reflection & Community Building Gathering (Holgate Library) - RSVP by 6/19/26)

Open Discussion

Learn More

Read about our new initiatives - from data improvement to new models for outreach, shelter, and housing.

Visit hsd.multco.us for more information!



Support Our Unhoused Neighbors

- Call 211 or visit 211info.org. 211 for shelter, hygiene, eviction prevention, and housing services and resources.
- Share a Rose City Resource Guide!
 - HSD-funded, Street Roots Produced
 - A guide to all resources within Multnomah County.
- Volunteer in a shelter or day center nearest you!



Homeless Services Department

Visit Us At

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