



Homeless Services Department (HSD) Community Budget Advisory Committee  
Meeting Agenda

6/17/2026 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/99869879379?pwd=X1F9XTDHb3FFwgZdZ2Z7bQ0ixhxwsJS.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Debrief recommendations process, discuss next steps for additional recommendations

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve or Postpone Approval of 4/22/2026, 4/29/2026 & 5/15/2026 CBAC Minutes	5 min	4/22/2026 Minutes <a href="#">here</a> 4/29/2026 Minutes <a href="#">here</a> 5/13/2026 Minutes <a href="#">here</a>	HSD Staff
Summary of Final, approved HSD budget	35 min	Review and discussion of the final approved department budget, including amendments and budget notes	HSD Staff
Break	5-10 min	As needed	
Topics of discussion	30 min	What would the CBAC like to review/discuss before the next budget cycle starts	CBAC Chair



Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Upcoming Events: 6/24/26 All-CBAC Budget Reflection & Community Building Event a. 5:30p-7:30p b. Holgate Library c. RSVP by 5/19/26	HSD Staff