



Homeless Services Department (HSD) Community Budget Advisory Committee
Meeting Agenda

5/13/2026 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/91458091166?pwd=aEA9bJoH9sAk4iaES5JUSglpiTnLY2.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Debrief recommendations process, discuss next steps for additional recommendations

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve or Postpone Approval of 4/22/2026 & 4/29/2026 CBAC Minutes	5 min	4/22/2026 Minutes here 4/29/2026 Minutes here	HSD Staff
OCI Survey	10 min	Meeting time to complete the OCI provided Survey (link provided in the meeting)	HSD Staff
Reflect on Recommendations process	35 min	Opportunity for the CBAC to share how the recommendations generations process went <ul style="list-style-type: none"> - What worked well - What could have gone better 	CBAC Chair
Break	5-10 min	As needed	



Homeless Services Department

Reflect on Recommendations process , continued	15 min	Opportunity for the CBAC to share how the recommendations generations process went <ul style="list-style-type: none"> - What worked well - What could have gone better 	CBAC Chair
Open Discussion	15 min	Time for general discussion	CBAC Chair
Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Upcoming Events: <ol style="list-style-type: none"> 1. 5/19/26: State of the County <ol style="list-style-type: none"> a. 4:30p, reception to follow b. East County Library c. RSVP required (link provided) 2. 6/17/26: HSD CBAC Meeting <ol style="list-style-type: none"> a. 5p-7p b. In person upon request 3. 6/24/26 All-CBAC Budget Reflection & Community Building Event <ol style="list-style-type: none"> a. 5:30p-7:30p b. Holgate Library c. RSVP by 5/19/26 (link provided) 	HSD Staff