



Homeless Services Department

Community Budget Advisory Committee

May 13, 2026 Meeting

Learn More
hsd.multco.us

Zoom - Webinar

Today's CBAC Meeting is using Zoom Webinar. This allows the public to watch the meeting as attendees, while CBAC members and HSD staff/invited guests are participants.

Non-CBAC members are allowed to observe. We do not take public comments during CBAC meetings. Members of the public are welcome to enter questions using the Q&A feature. CBAC members and HSD staff may not be able to respond, but HSD staff will attempt to follow up if you include your email/contact info with your question.

Agenda

Please note: listed times are estimations

- 5:05 pm Welcome and Introductions
- 5:10 pm Time to Complete OCI's Survey
- 5:15 pm Approve or delay approval of 4/22/2026 & 4/29/2026 CBAC meeting minutes
- 5:20 pm Review of CBAC Presentation & Presenter Report Back
- 5:40 pm Individual Analysis of HSD CBAC's Process
- 5:55 pm Break
- 6:00 pm Report out of Individual Analysis
- 6:20 pm Next Steps and Open Discussion, closing

Meeting Guidelines

We make ourselves comfortable

We respect and listen to each other

We make space for different participation levels and styles

We move up, and we move back

We recognize our own social positionality

We differentiate between opinion and informed knowledge

We speak from our own experience

We differentiate between safety and comfort

We choose to respectfully interrupt oppression

Welcome and Introductions

1. Name
2. Pronouns
3. Any connections or affiliations you wish to share (brief)

[optional] Check in question:

How do you define success in life? Is it the same way you define success for this CBAC?

Survey Completion

Using Meeting Time for CBAC
members to complete the FY27
CBAC Participant Evaluation Survey

[Survey link will be shared in the
Zoom chat]

Minutes Approval

Using the “Fist to 5” Consensus Decision Making process, the CBAC can approve or change the minutes from the April 22, 2026 and April 29, 2026 Meetings

-or-

Delay approval until CBAC members have time to review the minutes





Budget Work Session #6

5/5/20 Multnomah
County Commission

Board Room: And this is attached to, amendment number six that I budgeted amendment number six that I introduced at last week. I mentioned it's relates to pre trial and I mentioned that there would be a framework, attached to it, so this is

Report Back

Let's hear from our three presenters about their experience!

- Nicki
- Darius
- Cameron

Individual Analysis of HSD CBAC's Process

CBAC Members: Spend about 10 minutes reflecting on your experience with the process of developing this year's Recommendation



1 What were the Strengths?



3 What are the Opportunities for growth or improvement?



2 What were the Weaknesses?



4 What are the Threats to developing recommendations?

Report Back

Let's hear from everyone about your Individual Analysis

- Strengths
- Weaknesses
- Opportunities
- Threats

REMINDER: CBAC Timeline & Schedule

Date	Schedule
5/13/26	Currently scheduled meeting focusing on feedback on presentation/final recommendations letter
5/13/26	County Public Budget Hearing #2 (MHCC)
5/19/26	2026 State of the County (East County Library) - RSVP required
5/20/26	County Public Budget Hearing #3 (virtual)
6/4/26	Final adoption of the FY 2027 County Budget
6/17/26	Meeting to 1. reflect on budget process and 2. Plan CBAC meetings for the summer
6/24/26	All-CBAC End of FY27 Budget Cycle Reflection & Community Building Gathering (Holgate Library) - RSVP by 6/19/26)

Open Discussion

Future Work

What are some of the things you hope the CBAC covers?

Learn More

Read about our new initiatives - from data improvement to new models for outreach, shelter, and housing.

Visit hsd.multco.us for more information!



Support Our Unhoused Neighbors

- Call 211 or visit 211info.org. 211 for shelter, hygiene, eviction prevention, and housing services and resources.
- Share a Rose City Resource Guide!
 - HSD-funded, Street Roots Produced
 - A guide to all resources within Multnomah County.
- Volunteer in a shelter or day center nearest you!



Homeless Services Department

Visit Us At

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