



# Homeless Services Department

*Community Budget Advisory Committee*

*April 8, 2026 Meeting*

Learn More  
[hsd.multco.us](https://hsd.multco.us)

## Zoom - Meeting

Today's CBAC Meeting is using Zoom Meeting. Members of the public will be present in the meeting space with CBAC members and HSD staff.

Non-CBAC members are allowed to observe and are requested to remain on mute and off camera. We do not take public comments during CBAC meetings. Members of the public are welcome to enter questions in the meeting chat. CBAC members and HSD staff may not be able to respond, but HSD staff will attempt to follow up if you include your email/contact info with your question.

# Agenda

*Please note: listed times are estimations*

- 5:05 pm Welcome and Introductions
- 5:10 pm Approve or delay approval of 3/18/2026 CBAC meeting minutes
- 5:15 pm Report Back on Q&A session with HSD Leadership
- 5:25 pm Updated CBAC budget calendar/ adjust HSD CBAC meeting cadence
- 5:40 pm Needs for May 5th CBAC presentation
- 5:55 pm Break
- 6:05 pm CBAC's work towards additional recommendations/presentation
- 6:55 pm open discussion, next steps, closing

## Meeting Guidelines

We make ourselves comfortable

We respect and listen to each other

We make space for different participation levels and styles

We move up, and we move back

We recognize our own social positionality

We differentiate between opinion and informed knowledge

We speak from our own experience

We differentiate between safety and comfort

We choose to respectfully interrupt oppression

## Welcome and Introductions

1. Name
2. Pronouns
3. Any connections or affiliations you wish to share (brief)

[optional] Check in question:

## Minutes Approval

Using the “Fist to 5” Consensus Decision Making process, the CBAC can approve or change the minutes from the March 18, 2026 Meeting  
-or-  
Delay approval until CBAC members have time to review the minutes



# UPDATED CBAC TIMELINE



<b>Date</b>	<b>Schedule</b>
4/8/26	Today: additional work towards the HSD CBAC Recommendations
4/16/26	County Chair releases Executive Proposed Budget
4/22/26	The ABSOLUTE latest date for finalizing the CBAC presentation slides (4/20/26 is preferred)
4/29/26	Currently scheduled meeting
5/5/26	HSD Budget Presentation to BOCC/CBAC Presentation
5/6/26	Currently scheduled meeting
5/13/26	Currently scheduled meeting
6/17/26	Currently scheduled meeting

**PROPOSAL:  
Change  
current  
CBAC  
meeting  
cadence**



<b>Date</b>	<b>Suggested Purpose</b>
4/8/26	Today: additional work towards the HSD CBAC Recommendations
4/15/26	PROPOSED: continued work on presentation
4/22/26	PROPOSED: review Chair's Exexutive Proposed Budget and how it will/will not influence CBAC recommendations
4/29/26	Currently Scheduled... but consider canceling or holding as a final worksession for those helping with presentation
5/6/26	PROPOSED: Cancel this currently scheduled meeting
5/13/26	PROPOSED: Hold this currently scheduled meeting and focus on feedback on presentation/final recommendations letter
6/17/26	<ol style="list-style-type: none"> <li>1. reflect on budget process</li> <li>2. Plan CBAC meetings for the summer</li> </ol>

## Learn More

Read about our new initiatives - from data improvement to new models for outreach, shelter, and housing.

Visit [hsd.multco.us](https://hsd.multco.us) for more information!



## Support Our Unhoused Neighbors

- Call 211 or visit [211info.org](https://211info.org). 211 for shelter, hygiene, eviction prevention, and housing services and resources.
- Share a Rose City Resource Guide!
  - HSD-funded, Street Roots Produced
  - A guide to all resources within Multnomah County.
- Volunteer in a shelter or day center nearest you!



## Homeless Services Department

---

### Visit Us At

[hsd.multco.us](http://hsd.multco.us)

### General Inquiries

[hsd@multco.us](mailto:hsd@multco.us)

503-988-2525

### Media Inquiries

[pressoffice@multco.us](mailto:pressoffice@multco.us)

**Social Media** | @multco\_hsd