



# Homeless Services Department

*Community Budget Advisory Committee*

*April 22, 2026 Meeting*

Learn More  
[hsd.multco.us](https://hsd.multco.us)

## Zoom - Webinar

Today's CBAC Meeting is using Zoom Webinar. This allows the public to watch the meeting as attendees, while CBAC members and HSD staff/invited guests are participants.

Non-CBAC members are allowed to observe. We do not take public comments during CBAC meetings. Members of the public are welcome to enter questions using the Q&A feature. CBAC members and HSD staff may not be able to respond, but HSD staff will attempt to follow up if you include your email/contact info with your question.

# Agenda

*Please note: listed times are estimations*

5:05 pm Welcome and Introductions

5:10 pm Approve or delay approval of 4/15/2026  
CBAC meeting minutes

5:15 pm Review of County Chair's Executive  
Proposed Budget

5:45 pm Break

5:55 pm Continue CBAC's work towards  
additional  
recommendations/presentation

6:55 pm open discussion, next steps, closing

## Meeting Guidelines

We make ourselves comfortable

We respect and listen to each other

We make space for different participation levels and styles

We move up, and we move back

We recognize our own social positionality

We differentiate between opinion and informed knowledge

We speak from our own experience

We differentiate between safety and comfort

We choose to respectfully interrupt oppression

## Welcome and Introductions

1. Name
2. Pronouns
3. Any connections or affiliations you wish to share (brief)

[optional] Check in question:

Is money and finance something you are comfortable with? Or is it something you're not always comfortable with?

## Minutes Approval

Using the “Fist to 5” Consensus Decision Making process, the CBAC can approve or change the minutes from the April 15, 2026 Meeting  
-or-  
Delay approval until CBAC members have time to review the minutes



A stylized graphic of a mountain range. The foreground features a dark blue base representing water or a plain. Above it is a dark green layer representing a valley or lower hills. The background consists of two prominent, dark green mountain peaks with white outlines, set against a white sky.

# Homeless Services Department FY 2027 Chair Proposed Changes

Multnomah County  
April 22nd, 2026

[www.multco.us/budget](http://www.multco.us/budget)

## Chair Proposed Changes to HSD Requested Budget

# Homeless Services Department

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- **\$10M One-Time Investment for Housing Placements**
- **\$1.8M Extension of Shelter Timelines**
- **Adding back 70 units of shelter**
- **Employment Program Triage**

## Chair Proposed Constraint & Additions

# Homeless Services Department

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### **Constraint**

- Chair Accepted HSD constraint proposal of \$2,437,850

### **Additions**

- Chair Accepted \$10,000,000 additional County General Fund for Housing Placement Services.

## REMINDER: CBAC Timeline & Schedule

Date	Schedule
4/22/26	Meeting: review Chair's Executive Proposed Budget and how it will/will not influence CBAC recommendations AND... <b>the ABSOLUTE latest date for finalizing the CBAC presentation slides</b>
4/29/26	Tentative meeting/final worksession for those helping with presentation
5/5/26	HSD Budget Presentation to BOCC/CBAC Presentation (10am)
5/13/26	Currently scheduled meeting focusing on feedback on presentation/final recommendations letter (5/6/26 meeting to be canceled)
6/17/26	Meeting to 1. reflect on budget process and 2. Plan CBAC meetings for the summer

## Learn More

Read about our new initiatives - from data improvement to new models for outreach, shelter, and housing.

Visit [hsd.multco.us](https://hsd.multco.us) for more information!



## Support Our Unhoused Neighbors

- Call 211 or visit [211info.org](https://211info.org). 211 for shelter, hygiene, eviction prevention, and housing services and resources.
- Share a Rose City Resource Guide!
  - HSD-funded, Street Roots Produced
  - A guide to all resources within Multnomah County.
- Volunteer in a shelter or day center nearest you!



## Homeless Services Department

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### Visit Us At

[hsd.multco.us](http://hsd.multco.us)

### General Inquiries

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### Media Inquiries

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