

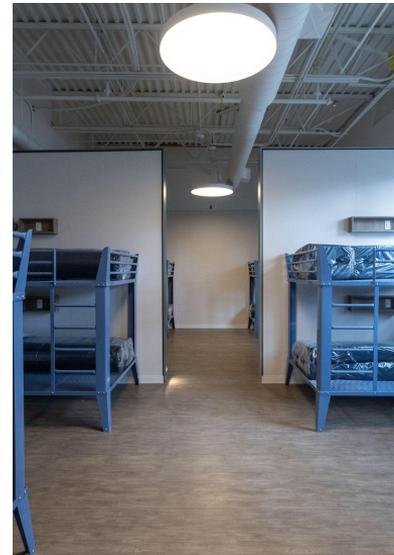


Homeless Services Department

Community Budget Advisory Committee

March 4, 2026 Meeting

Learn More
hsd.multco.us



Zoom - Webinar

Today's CBAC Meeting is using Zoom Webinar. This allows the public to watch the meeting as attendees, while CBAC members and HSD staff/invited guests are participants.

Non-CBAC members are allowed to observe. We do not take public comments during CBAC meetings. Members of the public are welcome to enter questions using the Q&A feature. CBAC members and HSD staff may not be able to respond, but HSD staff will attempt to follow up if you include your email/contact info with your question.

Zoom - Meeting

Today's CBAC Meeting is using Zoom Meeting. Members of the public will be present in the meeting space with CBAC members and HSD staff.

Non-CBAC members are allowed to observe and are requested to remain on mute and off camera. We do not take public comments during CBAC meetings.

Members of the public are welcome to enter questions in the meeting chat. CBAC members and HSD staff may not be able to respond, but HSD staff will attempt to follow up if you include your email/contact info with your question.

Agenda

Please note: listed times are estimations

5:05 pm Welcome and Introductions

5:10 pm Approve or delay approval of 2/11/2026 & 2/18/2026 CBAC meeting minutes

5:15 pm Questions about the FY2027 budget

5:30 pm Work on letter!

5:50 pm Break

6:00 pm continued work on the letter

– vote on approval before end of meeting –

6:55 pm open discussion, next steps, closing

Meeting Guidelines

We make ourselves comfortable

We respect and listen to each other

We make space for different participation levels and styles

We move up, and we move back

We recognize our own social positionality

We differentiate between opinion and informed knowledge

We speak from our own experience

We differentiate between safety and comfort

We choose to respectfully interrupt oppression

Welcome and Introductions

1. Name
2. Pronouns
3. Any connections or affiliations you wish to share (brief)

[optional] Check in question:
Advocacy work can be an emotional roller coaster. The person focused work that creates feelings is also what makes it so rewarding As you prepare to discuss the impact financial decisions have on real people, what does human connection mean to you?

Minutes Approval

Using the “Fist to 5” Consensus Decision Making process, the CBAC can approve or change the minutes from the February 11, 2026 & February 18, 2026 Meetings

-or-

Delay approval until CBAC members have time to review the minutes



Upcoming Meetings

Date	Purpose of Meeting
3/4/26	<ol style="list-style-type: none">1. Finalize HSD CBAC letter2. Identify remaining questions and concerns about HSD budget, budget process
3/18/26	<ol style="list-style-type: none">1. Reflection on HSD CBAC letter, letter writing process2. Additional review of HSD Budget
4/8/26	Tentative meeting: please hold date/time
4/29/26	<ol style="list-style-type: none">1. Review of Chair's Executive Proposed Budget2. Additional Q&A3. preparation for CBAC presentation to BOCC
5/6/26	<ol style="list-style-type: none">1. preparation for CBAC presentation to BOCC
5/13/26	Tentative: final preparation for CBAC presentation to BOCC
6/17/26	<ol style="list-style-type: none">1. reflect on budget process2. Plan CBAC meetings for the summer

Learn More

Read about our new initiatives - from data improvement to new models for outreach, shelter, and housing.

Visit hsd.multco.us for more information!



Support Our Unhoused Neighbors

- Call 211 or visit 211info.org. 211 for shelter, hygiene, eviction prevention, and housing services and resources.
- Share a Rose City Resource Guide!
 - HSD-funded, Street Roots Produced
 - A guide to all resources within Multnomah County.
- Volunteer in a shelter or day center nearest you!



Homeless Services Department

Visit Us At

hsd.multco.us

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Social Media | @multco_hsd