



Homeless Services Department (HSD) Community Budget Advisory Committee
Meeting Agenda

2/18/2026 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/94106259317?pwd=OOWO1maLoUm3lAabmVSf1Y2s9M9rQA.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Setting the stage for CBAC Recommendations

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve the 2/11/2026 CBAC Meeting Minutes	5 min	Approve or delay approval Committee approval using Fist-5 consensus decision making	HSD Staff
Review of FY2027 HSD Budget	30 min	Review of details in the HSD Transmittal Letter	HSD Staff
Break	5-10 min	As needed	
Budget Q&A	20 min	Begin raising questions related to the HSD FY2027 budget, and how to elevate additional questions	HSD Staff
Additional discussion: recommendations content to date	25 min	Identify and discuss issues, questions and feedback that may be included into the recommendations letter	CBAC Chair & HSD Staff



Homeless Services Department

Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	TENTATIVE: optional drop-in meeting 2/25/2026 (virtual only) Next meeting: 3/4/2026 5p hybrid (via Zoom and in-person) Other questions/issues	CBAC Chair