



Homeless Services Department (HSD) Community Budget Advisory Committee
Meeting Agenda

1/26/2026 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/91618085393?pwd=8rGsFiPqQtzivJPgiu4wdrXamGUTNO.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Setting the stage for CBAC Recommendations

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	8 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve the 12/15/2025 CBAC Meeting Minutes	5 min	Link to posted minutes Committee approval using Fist-5 consensus decision making	HSD Staff
Check on alternative meeting availability	5 min	Who could make Wednesdays 5p-7p work for meetings? This is to accommodate a CBAC member whose schedule changed	HSD Staff
Engagement Summary & Review	10 min	Review input received from various stakeholders, including HSD CBAC, providers & HSD staff on budget priorities	HSD Staff
Department Overview	20 min	Review of HSD funded services and how they are represented in the budget	HSD Staff



Homeless Services Department

Break	5-10 min	As needed	
Budget Overview	20 min	Review of current budget context, preparations for developing department budget	HSD Staff
Budget Timeline, Milestones & Benchmarks	10 min	Review the upcoming budget season with key dates, what's due and particular outcomes	HSD Staff
Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	February meeting TBD (3rd Monday falls on the President's Day holiday) Other questions/issues	CBAC Chair