



Homeless Services Department (HSD) Community Budget Advisory Committee
Meeting Agenda

12/15/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/95322750310?pwd=aQBMJgiBXCIR7xFgpc6uFbniUZLSAZ.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Select new people to serve in CBAC roles, continue initial budget engagement

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	5 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve the 12/01/2025 CBAC Meeting Minutes	5 min	Link to posted minutes Committee approval using Fist-5 consensus decision making	HSD Staff
CBAC Administrative tasks	30 min	Selecting new CBAC Chair (co-chair?) Selecting Central CBAC representative Rescheduling Jan 2026 meeting (due to holiday)	HSD Staff
Provider Budget Engagement Plan	10 min	Opportunity to share about the engagement happening with contracted providers	HSD Staff
FY2027 HSD Budget - Context Setting	15 min	FY2027 HSD budget recommendations; priorities etc	HSD Staff



Break	5-10 min	As needed	
Recommendations Opportunity: reductions	45 min	Prompt - led discussion to seek recommendations from CBAC members on likely budget reductions	HSD Staff
Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	January meeting TBD (3rd Monday falls on the MLK Day holiday) Other questions/issues	CBAC Chair