



# Homeless Services Department (HSD) Community Budget Advisory Committee: Meeting Agenda

12/1/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/98895541014?pwd=5js85V26JBaGftVapEY5YmaSF2bDLI.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Begin the work of the FY2027 HSD CBAC

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	5 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve the 11/24/2025 CBAC Meeting Minutes	5 min	<a href="#">Link to posted minutes</a> Committee approval using Fist-5 consensus decision making	HSD Staff
FY2027 HSD Budget - Context Setting	45 min	Continued overview of financial forecast for FY2027 and budget implications for HSD; priority and goal engagement opportunity	HSD Staff
Break	5-10 min	As needed	
Additional time for the FY2027 HSD Budget - Context Setting	15 min	Holding additional time if needed	HSD Staff
CBAC Roles: Chair and CCBAC	20 min	Additional discussion of CBAC Chair and CCBAC rep roles, opportunity for	HSD Staff



		members to self-nominate for either role	
Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Next meeting: 12/15/2025 January meeting TBD (3rd Monday falls on the MLK Day holiday)  Other questions/issues	CBAC Chair