



Homeless Services Department (HSD) Community Budget Advisory Committee: Meeting Agenda

11/24/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/97832413760?pwd=zYZx8bHcLh34Jg8V3avagct2o1Vpk5.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Begin the work of the FY2027 HSD CBAC

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	5 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve the 10/28/2025 CBAC Meeting Minutes	5 min	Link to posted minutes Committee approval using Fist-5 consensus decision making	HSD Staff
HSD 101	30 min	Overview of the Homeless Services Department's mission and structure	
CBAC Roles: Chair and CCBAC	20 min	Review roles of committee chair and representative to the Central CBAC, and upcoming selection process	HSD Staff
Break	5-10 min	As needed	
FY2027 HSD Budget - Context Setting	45 min	Overview of financial forecast for FY2027 and budget implications for HSD; priority and goal engagement opportunity	HSD Staff



Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Next meeting: 12/1/2025 Following meeting (as needed): 12/15/2025 Other questions/issues	CBAC Chair