



Homeless Services Department
Community Budget Advisory Committee Meeting Minutes
September 25, 2025
5:00 PM - 7:00 PM

[These minutes are subject to adjustment and approval by the CBAC]

Attendance:

Committee Members: Nicki Dardinger, Lisa Drennan, Nathan Williams, Amanda Garren, Wendy Lear, Anisa Ali, Darius Yaw, [new members] William Hodsoll, Elizabeth Gilling, Katrina Malachowski

Absent: Cameron Foster

HSD & County Staff: Bill Boyd, Malka Geffen, Lori Kelley, Antoinette Payne

Agenda Item	Discussion Points	
Welcome	Brief welcomes and introductions	
Approve the 8/25/2025 CBAC Meeting Minutes	Committee approved using Fist to 5 consensus decision making tool <ul style="list-style-type: none">Lisa Drennan - 5, Nicki Dardinger - 5, Anisa Ali - 5, Nathan Williams - 5, Wendy Lear - 5; Amanda Garren & Darius Yaw abstain	
Review of HSD Budget rebalancing efforts	HSD Business & Operations Manager Senior provided updates about the changes to County/HSD budget (see CBAC meeting presentation slides) as presented to the County Board of Commissioners earlier today Q&A <ul style="list-style-type: none">Q: Any info whether local government do any affordable housing reform? A: City has some avail units and County & City will work together to move folks into more affordable units, but haven't heard about any policyQ: How was it decided to fully fund 2 of 3 areas with backfill? A: when state legislature expect will fully fund	

	<p>to maintain shelter, had funds for long-term rent assistance, but did not have enough for rehousing</p> <ul style="list-style-type: none"> • Q: Will there be an opportunity in a short session to advocate for additional State funding for next FY? A: Yes, but there is \$3M deficit for state; County commissioners strategizing • Q: Does long term rent assistance include specific programs? A: will respond later in writing • Q: Would the families or participants that might not get the housing dollars be transferred to other housing services or programs or what happens to them? A: one HSD priority is to make sure currently housed folks stay housed, so keep services for those currently being served; detail of what this will look like is coming <p>October 16th the County Board of Commissioners will finalize the rebalanced budget.</p>	
Presentation - HSD Data	<p>HSD Planning & Evaluation Manager walked the Committee through HSD's Data Dashboard</p> <p>Q&A</p> <ul style="list-style-type: none"> • Q: In the Who Is Experiencing Homelessness in Multnomah County graph, does "sheltered" include people in shelter and long-term housing? Where do folks in cars or couchsurfing exist? A: "Unsheltered" includes anybody we don't see in a shelter. "Sheltered" does not include people in housing; only those in shelters that enter data and those in temporary transitional housing are included. • Q: Any way to see DV data? A: Not publicly available; kept in a fully protected site. Will look for available reports to share. • Q: Does this data include City funded shelter programs? A: Yes, any shelter that enters data into HMIS is included, but new shelters don't come online until 1-3 months from program launch 	

	<ul style="list-style-type: none"> • Q: At last Provider Conference, I saw a dashboard with organizational outputs A: That was the contract monitoring dashboard • Q: In the shelter section, if you select the Family system, there's a huge drop in people enrolled... lag in data or actual drop? A: will get back to you about that; not a big system, so small change can look like a large drop • Q: Is the data showing families or individuals in families? A: Individuals • Demand far exceeds supply, especially looking at Population A; HRAP is starting to model out the impact of each service on the entire system. Will share when available. • Consider when looking at dashboard, if we have aggregated, we probably have de-aggregated data as well. • Q: How fast could the Committee get data that is not available in the dashboard as we move into the budget process? A: It depends; we have a data mart that makes data gathering a lot faster than in the past 	
CBAC orientation check ins	<p>Sharing by CBAC members who have attended the orientations for new CBAC members/reminder of remaining sessions (see CBAC meeting presentation slides)</p> <ul style="list-style-type: none"> • Made it enjoyable to learn and build community • Learned about the output of a CBAC, and would've liked to see a letter to review 	Will send RSVP out again for interested members
Stipend information	Since recent County code changes, stipends are available to CBAC members.	Will email new members about opportunity
Appreciations!	Chair recognized the contributions from 2 CBAC members transitioning off the committee: Nathan Williams & Daniel DeMelo	
Next Steps	October CBAC meeting TBD	

	BOCC vote to make new members official is October 2nd as part of consent agenda	
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