



Homeless Services Department (HSD) Community Budget Advisory Committee: Meeting Agenda

9/25/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/95644240648?pwd=pSjg493OEWljulr5Yg6Lm786ljunkf.l>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Data overview, celebrating departing CBAC members

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	5 min	Committee member introductions HSD staff introductions	CBAC Chair
Approve the 8/25/2025 CBAC Meeting Minutes	5 min	Committee approval using Fist-5 consensus decision making	HSD Staff
Presentation - HSD Data	30 min	Overview of Data Dashboard and other data sources	HSD Staff
Break	5-10 min	As needed	
HSD Budget rebalance	15 min	Potential updates on the changes to County/HSD budget	HSD Staff
CBAC orientation check ins	10 min	Sharing by CBAC members who have attended the orientations for new CBAC members/reminder of upcoming sessions	HSD Staff



Appreciations!	15 min	Opportunity to recognize the contributions from 2 CBAC members transitioning off the committee	CBAC Chair
Meeting stipends	5 min	Open time to ask questions about stipend policy/stipends	HSD Staff
Next steps	5 min	Check in on general meeting availability Other questions/issues	CBAC Chair