



## Homeless Services Department (HSD) Community Budget Advisory Committee: Meeting Agenda

8/25/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/92855536511?pwd=SKzAd2lsOkQiRZlqjk6bcisOkULfir.1>

FACILITATOR: CBAC Chair and HSD Staff

NOTE TAKER: HSD Staff

MEETING PURPOSE: Review FY2026 Adopted Budget and plan for next several meetings

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	CBAC Chair
Introductions	5 min	Committee member introductions HSD staff introductions	CBAC Chair
Review of FY2026 HSD Adopted Budget	20 min	Review of key points from adopted budget, pending changes to budget	HSD Staff
Review of FY 2027 CBAC activities	10 min	Discuss key dates in upcoming budget engagement cycle	HSD Staff
Break	5-10 min	As needed	
CBAC discussion: topics or issues to bring to the CBAC	20 min	What parts of the HSD's work does the CBAC want to learn more about before the upcoming budget process?	CBAC Chair
UPDATE: CBAC recruitment	10min	What's going on with applications for our CBAC	HSD Staff
Opportunity: Review new CBAC Member orientations	10 min	Returning members are strongly encouraged (but not mandated) to	HSD Staff



		attend the upcoming CBAC orientations	
Meeting stipends	5 min	Review of HSD stipend policy	HSD Staff
Next steps	5 min	Selecting meeting cadence through new member's arrival  Other questions/issues	CBAC Chair