



Homeless Services Department (JOHS) Community Budget Advisory Committee:

Meeting Agenda

6/24/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/95949138061?pwd=DsaBdNpRlajzJSfzcY2zQPwfGsfdcB.1>

FACILITATOR: CBAC Chair and JOHS Staff

NOTE TAKER: JOHS Staff

MEETING PURPOSE: Develop the 'process' part of the CBAC supplemental recommendations letter

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	Nicki
Introductions	5 min	Committee member introductions JOHS staff introductions	Nicki
Comments from HSD leadership about CBAC's work this FY	10 min	Reflections from HSD on the CBAC's work this FY	HSD Staff
Approve meeting minutes from 4/15/2025, 4/29/2025, & 5/6/2025	5 min	4/15/2025 Minutes 4/29/2025 Minutes & 5/6/2025 Minutes . Approve or adjust minutes from previous meeting	Bill
HSD Budget - updates on adopted budget	15 min	Review notable updates or changes to department budget from Chair's executive proposed budget	HSD Staff
Break	5-10 min	As needed	
CBAC discussion: reflections on this year's process!	20 min	Committee members offer their thoughts on - One or two things that went well	Nicki



		- One or two things they hope improve next year	
CBAC discussion: prepping for FY2027	20 min	Committee members offer their thoughts on what they hope to learn/know before the start of next year's budget cycle	Nicki/Bill
Next steps	5 min	No meeting in July Meetings to start again in August Information about CBAC recruitment, etc pending	Nicki/Bill