



Homeless Services Department (JOHS) Community Budget Advisory Committee:  
Meeting Agenda

4/29/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/91707496483?pwd=b8caytD4CwakuDUDrnp511ZabHgYKj.1>

FACILITATOR: CBAC Chair and JOHS Staff

NOTE TAKER: JOHS Staff

MEETING PURPOSE: Develop the 'process' part of the CBAC supplemental recommendations letter

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

| Agenda Topic   | Est. Time | Subject Matter and Desired Outcome   | Presenter |
|--|-----------|--|-----------|
| Welcome/Check-in   | 2 min     | Begin the meeting  | Nicki     |
| Introductions  | 5 min     | Committee member introductions<br>JOHS staff introductions   | Nicki     |
| Approve meeting minutes from 4/15/2025                   | 5 min     | <a href="#">4/15/2025 Minutes</a><br>Approve or adjust minutes from previous meeting   | Bill      |
| Review of Chair's executive budget proposal              | 45 min    | HSD staff review the main points of <a href="#">Chair Vega Pederson's executive budget proposal</a> , released 4/24/2025   | HSD staff |
| Break  | 5-10 min  | As needed  |           |
| CBAC discussion: recommendations for supplemental letter | 45 min    | CBAC members share their top 2-3 budget priorities/recommendations for the supplemental recommendations letter (3-5 minute share per committee member)<br><br>Discussion to follow | Nicki     |



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|------------|-------|---|------------|
| Next steps | 5 min | Plan for working on the recommendations<br><br>Next meeting 5/6/25 5p-7p. Meeting details pending<br><br>HSD Budget presentation still set for 5/14 | Nicki/Bill |
|------------|-------|---|------------|